



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Regd. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

expenditure incurred on maintenance academic support facilities

Sl. No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	library Books	9.23775	9.20105	5.76426	9.16517	7.13619
2	CRT Payment	12.182	9.82852	9.3605	7.89247	7.44852
3	Functions & Festivalls	6.19437	6.82	6.4856	6.16132	5.85325
4	Placement Expenses	4.84496	3.177	2.29	2.1755	2.06672
5	Project Expenditure	8.55	7.68	7.486	7.1117	5.75611
6	Remuneration/Honororium	12.60706	9.48562	7.62589	7.486	7.96114
7	Students Welfare	3.2375	1.1485	1.09107	1.03652	0.98469
8	Rewards & Awards for Faculty	1.9734	1.308	1.148	1.0906	1.03607
9	Advertisement	16.23231	14.32069	12.06187	13.25877	12.28685
10	Web Site Maintenance Expenses	0.9345	0.89	0.832	0.7904	0.75088
11	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.737	0.935	1.142	0.913	0.61
12	Alumini Meeting Expenses	0.85	0.8075	0.76712	0.72876	0.69233
13	NSS Expenditure	0.96	0.912	0.8664	0.82308	0.78192
14	E-Governance	3.134	2.9773	2.82843	2.68701	2.55266
15	Common Service Fee	35.01	33.92	27.5	27.555	26.255
16	JNTU Affiliation Fee	8.75707	6.64125	5.745	5.8	5.51
17	Aicte Fee	3.75	3.5	3.25	3.15	
18	Seed money	1.43	1.3585	1.29057	1.22604	1.16474
19	Faculty Research Grant	1.05	0.9975	0.94762	0.90024	0.85529

Principal
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.





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20	Research and Development Expenses	2.93575	2.78896	2.64951	2.51703	2.39118
21	Faculty Financial Support	0.392	0.3724	0.35378	0.33609	0.31928
22	Internship/Ind Visits/Certificate Courses/Workshops	5.408	5.286	5.165	4.8695	4.72562
23	Cell Activities	1.0294	1.1358	1.335	1.5945	1.587
Total		141.4371	125.4916	107.9856	109.2687	101.7254
expenditure incurred on maintenance of physical facilities						
1	Admission Expences	0.888	1.5636	0.75052	0.713	0.67735
2	Bus Maintenance	34.29922	30.18974	14.26895	13.4555	12.48652
3	Canteen Expenditures	4.14637	2.1854	2.4	2.28	2.166
4	Laboratory Maintenance	7.84259	6.89482	6.28456	6.12485	5.97852
5	Electrical Charges	13.54821	9.6985	9.9865	10.43717	9.98536
6	Grampanchayat tax	0.55587	0.52939	0.50419	0.48018	0.45732
7	Printing & Stationery	6.61266	5.78543	2.08986	1.98536	1.88609
8	Repairs & Maintenance	17.12851	16.78906	16.38956	16.07008	15.76657
9	Vehicle maintenance	3.49653	2.37765	2.55818	2.43027	2.30876
10	Sanitary Exp	2.4977	2.2485	2.13607	2.02927	1.9278
11	Sports Maintenance	1.256	1.1932	1.13354	1.07686	1.02301
12	Library Maintenance	1.356	1.2882	1.22379	1.1626	1.10447
Total		93.62766	80.74349	59.72572	55.76777	55.76777
Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component						
1	Total expenditure on maintenance of academic support facilities	141.4371	125.4916	107.9856	109.2687	101.7254
2	Total expenditure on maintenance of physical facilities	93.62766	80.74349	59.72572	55.76777	55.76777
Total		235.06473	206.23508	167.71134	167.51384	157.49315

For AVANTHI EDUCATIONAL SOCIETY

N. S. Rao
SECRETARY

PRINCIPAL

Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

P. Praveen
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2019

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	18,37,689.40	17,81,456.00	4,45,364.00	40,64,509.40	0.40	14,47,658.16	89,072.80	15,36,730.96	25,27,778.44
Electrical Equipment	6,69,212.10	14,22,736.80	3,55,684.20	24,47,633.10	0.15	3,13,792.34	26,676.32	3,40,468.65	21,07,164.45
Furniture & Fixtures	2,64,713.52	12,46,737.60	3,11,684.40	18,23,135.52	0.15	2,26,717.67	23,376.33	2,50,094.00	15,73,041.52
Lab Equipment	9,32,722.51	19,65,515.20	4,91,378.80	33,89,616.51	0.15	4,34,735.66	36,853.41	4,71,589.07	29,18,027.44
Library Books	66,73,652.40	5,70,895.20	1,42,723.80	73,87,271.40	0.10	7,24,454.76	7,136.19	7,31,590.95	66,55,680.45
Office Equipment	41,48,771.70	10,23,874.40	2,55,968.60	54,28,614.70	0.15	7,75,896.92	19,197.65	7,95,094.56	46,33,520.14
Vehicles	57,06,033.57	18,72,000.00	4,68,000.00	80,46,033.57	0.15	11,36,705.04	35,100.00	11,71,805.04	68,74,228.53
Sports Equipment	14,49,135.76	3,09,233.60	77,308.40	18,35,677.76	0.15	2,63,755.40	5,798.13	2,69,553.53	15,66,124.23
Software	-	4,12,000.00	1,03,000.00	5,15,000.00	0.15	61,800.00	7,725.00	69,525.00	4,45,475.00
Building	1,69,31,400.55	-	-	1,69,31,400.55	0.10	16,93,140.06	-	16,93,140.06	1,52,38,260.50
Total...	3,86,13,331.52	1,06,04,448.80	26,51,112.20	5,18,68,892.52		70,78,655.99	2,50,935.82	73,29,591.81	4,45,39,300.71

(Handwritten Signature)

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdi), R.R. Dist.

For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)
SECRETARY

For A PRAVEEN & ASSOC
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S
(Handwritten Signature)
PRAVEEN KUMAR. A
Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2019

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	67,735.00	Tuition Fee	34,315,450.00
Advertisement	1,228,685.00	Tuition Fee-Scholarship	32,716,000.00
Bank Charges	21,824.00	Jntu Fee	3,382,500.00
Bus Maintenance	1,248,652.00	NBA Fee	1,763,500.00
Canteen Expenditures	216,600.00	Bus Fee	4,513,200.00
College Maintenance	3,242,982.00	Project Fee	2,408,700.00
Staff welfare	258,964.00	Alumni Contribution	65,000.00
CRT Payment	744,852.00	Funds From Non-Governamer	1,565,000.00
Functions & Festivalls	585,325.00	Funds From Non-Governamer	155,000.00
Grampanchayat tax	45,732.00	Misc.Income	1,124,000.00
Ground Maintenance	484,952.00	Society Fund	13,483,957.00
Internet Charges	693,840.00		
Laboratory Maintenance	597,852.00		
Medical Expenses	38,936.00		
Dispensary Expenses	226,000.00		
Alumini Meeting Expenses	69,233.00		
NSS Expenditure	78,192.00		
E-Governance	255,266.00		
Common Service Fee	2,625,500.00		
JNTU Affiliation Fee	551,000.00		
Aicte Fee	300,000.00		
Esic	116,200.00		
Seed money	116,474.00		
Faculty Research Grant	85,523.00		
Research and Development Expens	239,118.00		
Faculty Financial Support	31,928.00		
Sports Maintenance	102,301.00		
Library Maintenance	110,447.00		
News Papers & Periodicals	52,520.00		
Provident Fund	360,419.00		
Insurance-Staff	133,579.00		
Pooja expenses	242,980.00		
Audit Fee	14,661.00		
Professional Tax	314,399.00		
Misc Expenses	586,420.00		
Office Maintenance	364,523.00		
Placement Expenses	206,672.00		
Printing & Stationery	188,609.00		
Project Expenditure	575,611.00		
Remuneration/Honororium	796,114.00		
Repairs & Maintenance	1,576,657.00		
Electrical Charges	998,536.00		
Salaries	53,767,848.00		
Sanitary Exp	192,780.00		
Security Charges	842,568.00		
Students Welfare	98,469.00		
Insurance-Students	178,600.00		



Telephone Charges	15,035.00		
Travelling Charges	49,530.00		
Vehicle Maintenance	230,876.00		
Web Site Maintenance Expenses	75,088.00		
Rewards & Awards for Faculty	103,607.00		
Freeships & Meritship to Students	4,351,700.00		
Staff Financial Support for Members	61,000.00		
Internship/Ind Visits/Certificate Cou	472,562.00		
Cell Activities	158,700.00		
Other Expenses	842,570.00		
Capital Expenditure:			
Computers	2,226,820.00		
Electrical Equipements	1,778,421.00		
Furniture	1,558,422.00		
Laboratory Equipment	2,456,894.00		
Sport equipment	386,542.00		
library Books	713,619.00		
Office Equipment	1,279,843.00		
Vehicles	2,340,000.00		
Software	515,000.00		
Grand Total	95,492,307.00		95,492,307.00

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

AD Key
 PRAVEEN KUMAR, A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. S. Srinivasan
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

AD Key
 Accounts Officer
 Authorized Signatory

S. Srinivasan
 PRINCIPAL
 AVANTHI INSTITUTE OF
 ENGINEERING & TECHNOLOGY
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